



AGENDA STAFF REPORT

Control: 26001080

MEETING DATE: 04/28/2026

LEGAL ENTITY TAKING ACTION: Board of Supervisors

BOARD OF SUPERVISORS DISTRICT(S): All Districts

SUBMITTING AGENCY/DEPARTMENT: County Executive Office

DEPARTMENT CONTACT PERSON(S): Kimberly Engelby, 714-834-3530
Oana Cosma, 714-834-7410

SUBJECT: FY 2025-26 April Budget Update

| | | |
|-----------------------------|--|---|
| CEO CONCUR Concur | COUNTY COUNSEL REVIEW No Legal Objection | CLERK OF THE BOARD DISCUSSION 4/5 Vote |
|-----------------------------|--|---|

| | | |
|---|-------------------------------|---|
| Budgeted: N/A | Current Year Cost: N/A | Annual Cost: N/A |
| Staffing Impact: No | | Sole Source: No |
| Current Fiscal Year Revenue: N/A | Funding Source: N/A | County Audit in Last 3 years: No |
| Levine Act Review Completed? N/A | | |
| Prior Board Action: N/A | | |

RECOMMENDED ACTION(S):

A four-fifths vote is required on Recommended Action One. The requested appropriation, revenue, transfers in/out and reserve changes are summarized in the *Budget Adjustment Summary* section of the FY 2025-26 April Budget Update.

1. Direct the Auditor-Controller to revise appropriations, revenues, transfers in/out, reserves and obligated fund balances as detailed in the Budget Adjustment Summary in accordance with Government Code Sections 29125, 29130 and 25252. **(Requires four-fifths vote)**
2. Approve the addition and revisions of events to the FY 2025-26 and FY 2026-27 Master Events Calendar, as set forth in *Attachment C*, and per Government Code Section 26227, find that the events therein will serve a public purpose of the County of Orange and will meet the social needs of the population of the County, including but not limited to, the areas of health, law enforcement, public safety, rehabilitation, welfare, education, and legal services, and the needs of physically, mentally and financially handicapped persons and aged persons; that County staff and resources may be used in furtherance of such events; and that County staff may solicit donations of funds and services for such events.
3. Effective May 1, 2026, approve adjusted pay grades, and recruiting step for Surveyor I (Title Code 1716GE), Surveyor II (Title Code 1717GE), Surveyor III (Title Code 1718SM), and Sr. Land Surveyor (Title Code 1719SM).
4. Effective May 1, 2026, approve revised classification specifications for Public Health Investigator (Title Code 4701GE) and Senior Public Health Investigator (Title Code 4703GE) and adopt Side Letter Agreement

between the County of Orange and the Orange County Employees Association (OCEA), to add Sr. Public Health Investigator (Title Code 4703GE) to the list of eligible classifications to receive Exceptional Bilingual Pay included as Attachment E.

5. Adopt Resolution establishing County Business Travel and Meeting Policy and superseding Resolution 25-079, as detailed in Attachment F and authorize the County Executive Officer or designee to make minor, non-material changes as needed.

SUMMARY:

The FY 2025-26 April Budget Update provides the Board of Supervisors, members of the public, County departments and other interested parties with an overview on various departmental issues requiring recommended changes to the County's budget.

BACKGROUND INFORMATION:

The following components of the FY 2025-26 April Budget Update for Board of Supervisors' consideration can be found in Attachment A:

- Budget Issues
- Recommended Actions
 - Budget Adjustment Summary

FINANCIAL IMPACT:

Please see Attachment A for Financial Impact detail.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

Auditor-Controller

ATTACHMENTS:

Attachment A - FY 2025-26 April Budget Update

Attachment B - Govt Code Sections

Attachment C - FY 2025-26 and FY 2026-27 Master Events Calendar Additions and Revisions

Attachment D - Classification Maintenance Studies

Attachment E - OCEA Side Letter Agreement

Attachment F - County Business Travel and Meeting Policy

Attachment G - County Business Travel and Meeting Policy - Redline